

# Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue  
Tampa, FL 33605-2300  
(813)623-5835

Chief Executive Officer: Sharon Dent,  
Executive Director  
ID Number: 4041

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Tampa--St. Petersburg--Clearwater, FL</b>	
Square Miles	650
Population	1,708,710
Population Ranking out of 405 UZA's	19

#### Service Area Statistics

Square Miles	1,058
Population	922,100

#### Service Consumption

Annual Passenger Miles	45,844,642
Annual Unlinked Trips	9,479,149
Average Weekday Unlinked Trips	33,046
Average Saturday Unlinked Trips	14,211
Average Sunday Unlinked Trips	6,439

#### Service Supplied

Annual Vehicle Revenue Miles	8,752,187
Annual Vehicle Revenue Hours	605,999
Vehicles Available for Maximum Service	430
Vehicles Operated in Maximum Service	254
Base Period Requirement	92

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	145	0
Demand Response	0	92
Vanpool	0	17
<b>Total</b>	<b>145</b>	<b>109</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$5,754,822
Purchased Transportation	102,636
<b>Total Fare Revenues Earned</b>	<b>\$5,857,458</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$5,857,458
Local Funds	14,071,581
State Funds	3,003,802
Federal Assistance	290,707
Other Funds	1,111,065
<b>Total Operating Funds Expended</b>	<b>\$24,334,613</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$17,208,117
Materials and Supplies	2,662,416
Purchased Transportation	594,491
Other Operating Expenses	3,339,487
<b>Total Operating Expenses</b>	<b>\$23,804,511</b>

#### Reconciling Cash Expenditures

	\$530,102
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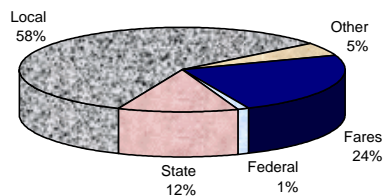
#### Sources of Capital Funds Expended

Local Funds	\$209,190
State Funds	196,376
Federal Assistance	1,789,048
<b>Total Capital Funds Expended</b>	<b>\$2,194,614</b>

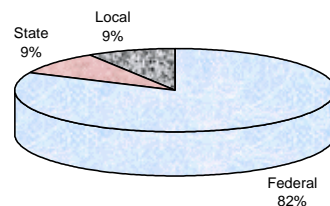
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,015,507	\$1,179,107	\$2,194,614
Demand Response	0	0	0
Vanpool	0	0	0
<b>Total</b>	<b>\$1,015,507</b>	<b>\$1,179,107</b>	<b>\$2,194,614</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$23,210,020	\$412,518	\$181,973
Capital Funding	\$2,194,614	\$0	\$0
Annual Passenger Miles	40,192,822	4,033,335	1,618,485
Annual Vehicle Revenue Miles	5,327,860	3,019,132	405,195
Annual Unlinked Trips	9,111,206	320,258	47,685
Average Weekday Unlinked Trips	31,790	1,069	187
Annual Vehicle Revenue Hours	422,842	173,212	9,945
Fixed Guideway Directional Route Miles	1.1	N/A	N/A
Vehicles Available for Maximum Service	175	237	18
Average Fleet Age in Years	9.7	4.3	1.8
Vehicles Operated in Maximum Service	145	92	17
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	21%	158%	6%
Incidents	155	10	0
Fatalities	2	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.36	\$0.14	\$0.45
Operating Expense per Vehicle Revenue Hour	\$54.89	\$2.38	\$18.30

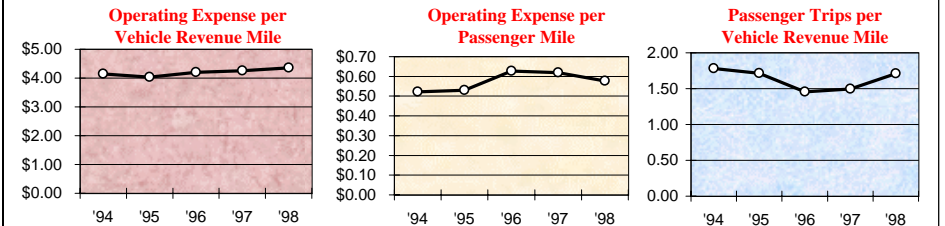
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.58	\$0.10	\$0.11
Operating Expense per Unlinked Passenger Trip	\$2.55	\$1.29	\$3.82

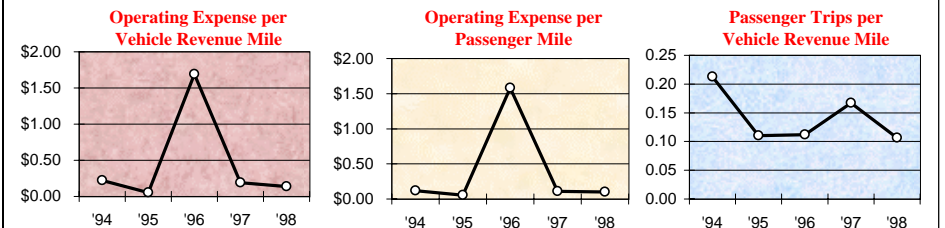
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.71	0.11	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	21.55	1.85	4.79

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database